

## COPS Technology Grant

### DESCRIPTION OF MAJOR SERVICES

This earmark award provides funding to begin implementation of the integrated electronic criminal case filing system known as Storage Technology Optical Records Management (STORM), whereby transmittal of document images will occur between the Sheriff, District Attorney, and Superior Court. Ultimately, the project will include Probation, Public Defender and external law enforcement agencies.

There is no staffing associated with this budget unit.

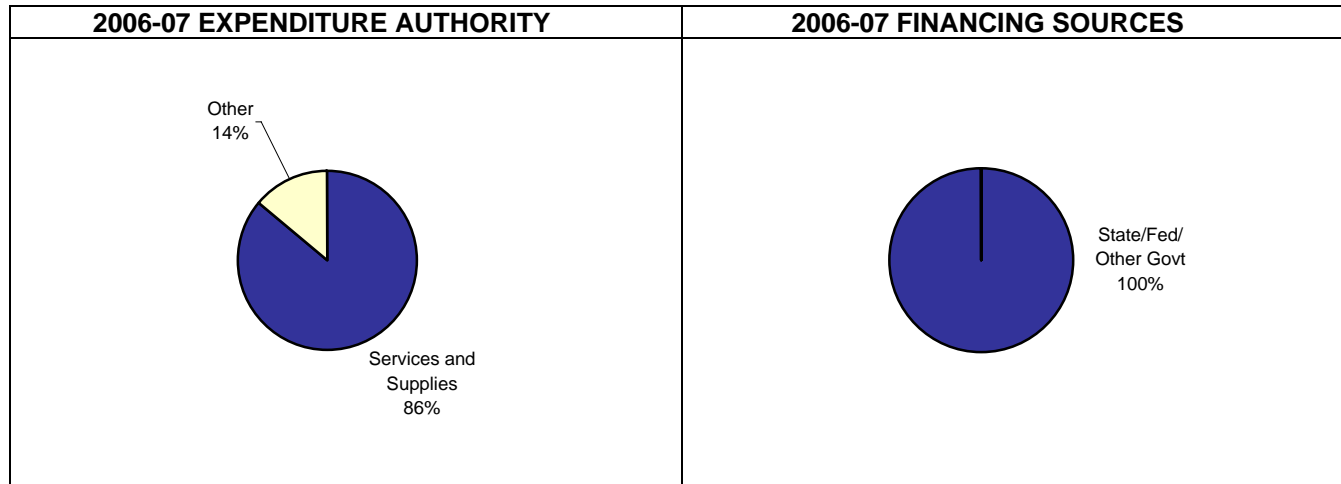
### PERFORMANCE HISTORY

	<b>Actual 2002-03</b>	<b>Actual 2003-04</b>	<b>Actual 2004-05</b>	<b>Modified Budget 2005-06</b>	<b>Estimate 2005-06</b>
Appropriation	-	-	-	-	-
Departmental Revenue	-	-	-	-	-
Fund Balance					

This is a newly established budget unit and therefore no history or trend data available.



## ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice  
DEPARTMENT: Law and Justice Group Administration  
FUND: COPS Technology Grant

BUDGET UNIT: SEC LNJ  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	-	-	-	-	-	212,661	212,661
Equipment	-	-	-	-	-	34,000	34,000
Total Appropriation	-	-	-	-	-	246,661	246,661
<b><u>Departmental Revenue</u></b>							
State, Fed or Gov't Aid	-	-	-	-	-	246,661	246,661
Total Revenue	-	-	-	-	-	246,661	246,661
Fund Balance					-	-	-

